

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Unprogrammed CDBG
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$1,287,519.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2008 funds.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2008-0001	Grant Number N/A; 2008-0001 Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$0.00 CDBG General \$1,287,519.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$1,287,519.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Unprogrammed HOME and CHDO set-aside
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$2,124,855.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2008 funds..

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2008-0002	Grant Number N/A; 2008-0002 Key Map Number N/A Regulation Citation N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	
Type of Recipient Local government	National Objective N/A	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$2,124,855.00 Other Funding \$0.00 Total \$2,124,855.00
Compliance Period N/A	Proposed Accomplishments N/A	
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Unprogrammed ESG
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$88,159.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed PY2008 funds.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2008-0003	Grant Number N/A; 2008-0003 Key Map Number N/A Regulation Citation N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	
Type of Recipient Local government	National Objective N/A	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$88,159.00 HOME \$0.00 Other Funding \$0.00 Total \$88,159.00
Compliance Period N/A	Proposed Accomplishments N/A	
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title HOME/ADDI Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$336,021.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct N/A

Description
HOME and ADDI program administration costs.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2008-0004	Grant Number N/A; 2008-0004 Key Map Number N/A Regulation Citation N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$336,038.00 Other Funding \$750.00 Total \$336, 038.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title CDBG/ ESG Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$2,187,642.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct N/A

Description
CDBG and ESG program administration costs.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2008-0005	Grant Number N/A; 2008-0005
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$2,149,672.00
		ESG \$23,767.00
		HOME \$0.00
		Other Funding \$14,203.00
		Total \$2,187,642.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Child Advocates, Inc.	Project Title Court Appointed Special Advocate Program
Address 2401 Porstmouth Street, Suite 210 Houston, TX 77098	Total Project Budget \$276,533.00
Key Contact/ Phone/ E-mail Sonya Galvan/ 713-529-1396/ sonya.galvan@childadvocates.org	Location/Target Area/ Precinct 2401 Porstmouth Street, Suite 210 Houston, TX 77098/ County wide/ Precinct Three

Description

Child Advocates, Inc. will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 154 abused and neglected children in the Harris County Service area during the contract period.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2008-0006	Grant Number B-08-UC-48-0002; 2008-0006
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 154 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$67,404.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$67,404.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Child Advocates, Inc.	Project Title Court Appointed Special Advocate Program
Address 2401 Porstmouth Street, Suite 210 Houston, TX 77098	Total Project Budget \$276,533.00
Key Contact/ Phone/ E-mail Sonya Galvan/ 713-529-1396/ sonya.galvan@childadvocates.org	Location/Target Area/ Precinct 2401 Porstmouth Street, Suite 210 Houston, TX 77098/ County wide/ Precinct Three

Description

Child Advocates, Inc. will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 154 abused and neglected children in the Harris County Service area during the contract period.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2008-0006	Grant Number B-08-UC-48-0002; 2008-0006
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 154 persons	Funding Sources* CDBG Public Service \$67,404.00 CDBG General \$0.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$67,404.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient The Children's Assessment Center Foundation	Project Title Therapy and Interviewing Services for Sexually Abused Children
Address 2500 Bolsover Houston, TX 77005	Total Project Budget \$137,500.00
Key Contact/ Phone/ E-mail Elaine Stolte/ 713-986-3300/ elaine.stolte@cac.hctx.net	Location/Target Area/ Precinct 2500 Bolsover, Houston, TX 77005/ County wide/ Precinct Three

Description

The CAC Foundation will provide 98 forensic interviews for children who have disclosed sexual abuse or at-risk of abuse in PY2008. These interviews help for the collaboration among agencies that are investigating the outcry. A total of 963 sessions of mental health services, including individual, group, and family therapy will be provided to child victims and their family members in PY2008. This project will serve 325 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2008-0007	Grant Number B-08-UC-48-0002; 2008-0007
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 325 persons	Funding Sources* CDBG Public Service \$88,758.00 CDBG General \$0.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$88,758.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Communities in Schools, Southeast Harris County	Project Title South Houston Youth Intervention Initiative Services
Address 3222 Burke Road, Suite 111 Pasadena, TX 77504	Total Project Budget \$201,222.00
Key Contact/ Phone/ E-mail Robert Garcia/ 713-947-3809/ bgarcia@snowbuilding.com	Location/Target Area/ Precinct LF Smith Elementary, South Houston Elementary, South Houston Intermediate, South Houston High School/ South Houston/ Precinct Two

Description

CIS proposes to serve a minimum of 136 unduplicated economically disadvantaged students who will receive a minimum of 2,755 sessions of mentoring and enrichment activities during PY2008.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0008	Grant Number B-08-UC-48-0002; 2008-0008
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 136 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$49,588.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$49,588.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient CROSSROADS: Community Partnership for Youth Inc.	Project Title Delinquency Intervention Mentoring
Address 6300 Chimney Rock Road Houston, TX 77081	Total Project Budget \$60,000.00
Key Contact/ Phone/ E-mail Donna Mora/ 713-295-2789/ Donna.Mora@hcjpd.hctx.net	Location/Target Area/ Precinct 11947 North Freeway, Suite 450, Houston 77060/ County wide/ Precinct One

Description

The agency's mission is to reduce youth involvement with the juvenile justice system by fostering positive relationships between youth and volunteers. This project will serve 78 eligible youth during PY2008.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number	Project ID Number 2008-0009	Grant Number B-08-UC-48-0002; 2008-0009
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 78 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$40,572.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$40,572.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Precinct2gether, Inc.	Project Title Transportation Voucher Program
Address 13828 Corpus Christi Houston, TX 77015	Total Project Budget \$467,614.00
Key Contact/ Phone/ E-mail Helen Berrott-Tims/ 713-455-4869/ helen_berrott-tims@hctx.net	Location/Target Area/ Precinct 5002 East NASA Parkway Seabrook, TX 77586/ County wide/ Precinct Two

Description

Transportation Voucher Program will provide door-to-door transportation vouchers for medical appointments and treatments, social service needs, and daily living needs errands. A total of 4,328 booklets of vouchers will be provided for 145 unduplicated senior citizens and/or disabled persons during PY2008.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2008-0010	Grant Number B-08-UC-48-0002; 2008-0010
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 145 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$108,192.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$108,192.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Precinct2gether, Inc.	Project Title After-school and Summer Day Camp Programs
Address 14350 Wallisville Road Houston, TX 77049	Total Project Budget \$908,219.00
Key Contact/ Phone/ E-mail Helen Berrott-Tims/ 713-455-4869/ helen_berrott-tims@hctx.net	Location/Target Area/ Precinct 16003 Lorenzo Channelview, TX 77530/ East Harris County communities of Galena Park, Cloverleaf, Marwood-DeZavalla, McNair and Linus/ Precinct Two

Description

Precinct2gether will provide positive early intervention in the educational process to serve at-risk and pre-delinquent youths and their families by providing an early drop-out prevention program in academic and non-academic areas through After-School and Summer Day Camp programs in East Harris County. Program will provide after-school care and summer day camp for 496 unduplicated students during PY2008.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0011	Grant Number B-08-UC-48-0002; 2008-0011
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 496 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$180,320.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$180,320.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient FamilyTime Crisis and Counseling Center	Project Title Battered Women's Shelter- "The Door"
Address P.O. Box 893 Humble, TX 77347	Total Project Budget \$95,020.00
Key Contact/ Phone/ E-mail Judy Cox/ 281-446-2615/ ftime@earthlink.net	Location/Target Area/ Precinct 826 Wilson Humble, TX 77338/ County wide/ Precinct Four

Description

FamilyTime's objective is to provide a safe environment for victims of violence while educating them on the effects of family violence and providing services to support their commitment to living in a non-violent environment. FamilyTime will provide shelter for 145 unduplicated persons in PY2008.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 6	Project ID Number 2008-0012	Grant Number B-08-UC-48-0002; 2008-0012
HUD Matrix Code 05G	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 145 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$38,318.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$38,318.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Precinct One	Project Title Seniors Drama
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$68,000.00
Key Contact/ Phone/ E-mail David Benson/ 713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/ Precinct 15108 Cullen Houston, TX 77047/ County wide/ Precinct One

Description

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. In addition, the program helps seniors gain a meaningful endeavor, evade loneliness and improve their communication skills, which enhances their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2008-0013	Grant Number B-08-UC-48-0002; 2008-0013	
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A	
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)	
Compliance Period N/A	Proposed Accomplishments 98 persons	Funding Sources*	
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service	\$24,330.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General	\$0.00
		ESG	\$0.00
		HOME	\$0.00
		Other Funding	\$0.00
		Total	\$24,330.00
*Prior Year Funds N/A			

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Protective Services for Children and Adults	Project Title TRIAD Prevention Program: JP Court Family Services, Truancy Learning Camp
Address 2525 Murworth Houston, TX 77054	Total Project Budget \$183,040.00
Key Contact/ Phone/ E-mail George Ford/ 713-295-2621/ george.ford@cps.hctx.net	Location/Target Area/ Precinct 6300 Chimney Rock Houston, TX 77081/ County wide/ Precinct One

Description

HCPS TRIAD Prevention Program will provide truancy prevention and early intervention activities to reduce truancy rate and associated negative behaviors for a least 107 youth, ages 10-17, and their families in PY2008. TRIAD will coordinate and conduct 15 two-day Truancy Learning Camps for truant youth and their parents that are referred to 10 Harris County Justice of the Peace Courts. Camp curriculum will include training in Texas school laws and consequences for non-compliance, communication and medication skills, and community resources for youth and families.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0014	Grant Number B-08-UC-48-0002; 2008-0014	
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A	
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)	
Compliance Period N/A	Proposed Accomplishments 107 persons	Funding Sources*	
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service	\$65,366.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General	\$0.00
		ESG	\$0.00
		HOME	\$0.00
		Other Funding	\$0.00
		Total	\$65,366.00
*Prior Year Funds N/A			

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Non-emergency Medical Transportation Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$301,405.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide non-emergency medical transportation services for 175 unduplicated elderly or disabled residents.

Objective Category Suitable Living Environment

Outcome Category Available Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Service # 6	Project ID Number 2008-0015	Grant Number B-07-UC-48-0002; 2008-0015
HUD Matrix Code 05E	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 175 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$301,405.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$301,405.00
		*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Street Olympics	Project Title Aquatics Program
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$515,345.00
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-675-0004/ ychargois@houston.rr.com	Location/Target Area/ Precinct 2727 El Camino Houston, TX 77054/ County wide/ Precinct One

Description

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local regional US Swim sanctioned meets. The program serves over 208 children in the HCCEDD service area every year.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0016	Grant Number B-08-UC-48-0002; 2008-0016
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 208 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$59,614.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$59,614.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Street Olympics	Project Title Discovery Camp
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$117,345.00
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-675-0004/ ychargois@houston.rr.com	Location/Target Area/ Precinct 2301 W. Nasa Boulevard Webster, TX 77598/ County wide/ Precinct One

Description

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social and work adjustment training for high school and college students via a summer internship program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0017	Grant Number B-08-UC-48-0002; 2008-0017
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 285 persons	Funding Sources* CDBG Public Service \$36,637.00 CDBG General \$0.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$36,637.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Street Olympics	Project Title Summer Games
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$295,330.00
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-675-0004/ ychargois@houston.rr.com	Location/Target Area/ Precinct 2727 El Camino Houston, TX 77054/ County wide/ Precinct One

Description

The Summer Games provides character-building participatory and competitive summer recreational activities for children (6-12 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program. The program serves over 800 HCCEDD eligible youth in its outreach and training activity and over 384 in its Final Games activity.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0018	Grant Number B-08-UC-48-0002; 2008-0018
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 384 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$82,992.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$82,992.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Healthcare for the Homeless Houston	Project Title Dental Care for the Homeless
Address P.O. Box 66690 Houston, TX 77266	Total Project Budget \$201,000.00
Key Contact/ Phone/ E-mail Frances Isbell/ 713-276-3073/ fisbell@bcm.edu	Location/Target Area/ Precinct 2505 Fannin Houston, TX 77002/ County wide/ Precinct One

Description

The proposed project will provide comprehensive care for 243 unduplicated homeless men and women in Harris County at the Healthcare for the Homeless - Houston Dental Clinic. The three-operatory clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care, and referrals for specialty care. A medical exam and referral from one of the HHH's primary care clinics are prerequisites to treatment.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2008-0019	Grant Number B-08-UC-48-0002; 2008-0019
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 243 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$72,976.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$72,976.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Houston Area Women's Center	Project Title Children and Youth Enrichment Services
Address 1010 Waugh Drive Houston, TX 77019	Total Project Budget \$153,213.00
Key Contact/ Phone/ E-mail Lisa Malosky/ 713-528-6798/ lmalosky@hawc.org	Location/Target Area/ Precinct 1010 Waugh Drive, Houston 77019/ County wide/ Precinct One

Description

The Houston Area Women's Center will provide 226 children/youth ages 5-17 who reside in the shelter with advocacy and enrichment services through on-site after-school and summer programs.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2008-0020	Grant Number B-08-UC-48-0002; 2008-0020
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 226 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$80,242.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$80,242.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Neighborhood Centers, Inc.	Project Title La Porte School-Age Youth Program
Address P.O. Box 271389 Houston, TX 77277-1389	Total Project Budget \$111,411.00
Key Contact/ Phone/ E-mail Angela Blanchard/ 713-667-9400/ ablanchard@neighborhood-centers.org	Location/Target Area/ Precinct 526 San Jacinto La Porte, TX 713-667-9400/ County wide/ Precinct Two

Description

The LaPorte School-Age Youth Program is an after school/summer program to help youth ages 5-12 years old to improve their academic foundation and social skills, and expose them to cultural activities they likely would not experience. We accomplish this through homework tutoring, character/team building activities, enrichment classes, health and fitness classes and field trips. We propose to serve 29 LaPorte youth on an average daily basis from March 1, 2008 through February 28, 2009.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2008-0021	Grant Number B-08-UC-48-0002; 2008-0021	
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A	
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)	
Compliance Period N/A	Proposed Accomplishments 29 persons	Funding Sources*	
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service	\$43,277.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General	\$0.00
		ESG	\$0.00
		HOME	\$0.00
		Other Funding	\$0.00
		Total	\$43,277.00
		*Prior Year Funds N/A	

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Northwest Assistance Ministries	Project Title Meals on Wheels
Address 15555 Kuykendahl Houston, TX 77090	Total Project Budget \$202,088.00
Key Contact/ Phone/ E-mail Carole Little/ 281-885-4577/ clittle@namonline.org	Location/Target Area/ Precinct 15555 Kuykendahl, Houston, TX 77090/ Northwest Harris County/ Precinct Four

Description

Northwest Assistance Ministries (NAM) administers a Meals on Wheels program that delivered more than 126,000 meals last year in a 20 zip code area of Harris County, including 12 of the HCCEDD target areas. NAM provides case management for Seniors in the program and anticipates making contact with 334 clients in PY2008.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2008-0022	Grant Number B-08-UC-48-0002; 2008-0022
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 334 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$40,554.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$40,554.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient SEARCH	Project Title Housing for the Homeless
Address 2505 Fannin Houston, TX 77002	Total Project Budget \$600,036.00
Key Contact/ Phone/ E-mail Thao Costis/ 713-739-7752/ tcostis@searchproject.org	Location/Target Area/ Precinct 2505 Fannin, Houston, 77002 / County wide/ Precinct One

Description

The project will provide permanent housing and supportive services to Scattered Site Shelter Plus Care households and serve 72 unduplicated persons. Homeless, permanently disabled clients and their families will receive: intensive case management and referrals to other SEARCH programs and social service agencies for assistance in obtaining food, clothing, supplies, employment education substance abuse counseling, and medical and psychiatric care.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2008-0023	Grant Number B-08-UC-48-0002; 2008-0023
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 72 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$107,831.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$107,831.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Taping for the Blind Inc.	Project Title Houston Taping for the Blind Radio Outreach & Service
Address 3935 Essex Houston, TX 77027	Total Project Budget \$172,912.00
Key Contact/ Phone/ E-mail Cynthia Franzetti/ 713-655-2767/ cfranzetti@tapingfortheblind.org	Location/Target Area/ Precinct 3935 Essex, Houston, TX 77027/ County wide/ Precinct One

Description

Taping for the Blind will provide a radio reading service for the blind, and when necessary a specially tuned radio receiver to receive the signal to 69 unduplicated blind and visually impaired persons. All persons are presumed low-to-moderate income because they are severely disabled - documented as blind.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 5	Project ID Number 2008-0024	Grant Number B-08-UC-48-0002; 2008-0024	
HUD Matrix Code 05B	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A	
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)	
Compliance Period N/A	Proposed Accomplishments 69 persons	Funding Sources*	
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service	\$29,400.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General	\$0.00
		ESG	\$0.00
		HOME	\$0.00
		Other Funding	\$0.00
		Total	\$29,400.00
		*Prior Year Funds N/A	

The primary purpose of this project is to help persons with disabilities

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Texas Society to Prevent Blindness	Project Title Partners in Prevention and Vision Matters
Address 2202 Waugh Houston, TX 77006	Total Project Budget \$95,069.00
Key Contact/ Phone/ E-mail Jim Hubbard/ 713-526-2559/ hubbardjim@msn.com	Location/Target Area/ Precinct 2202 Waugh, Houston, TX 77006/ County wide/ Precinct One

Description

Prevent Blindness will provide vision screening to 406 homeless and/or low income individuals and, if determined that such individuals fail the screening, eye examinations will be provided by partner medial professionals and PBT will provide eyeglasses.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 4	Project ID Number 2008-0025	Grant Number B-08-UC-48-0002; 2008-0025	
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A	
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)	
Compliance Period N/A	Proposed Accomplishments 406 persons	Funding Sources*	
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service	\$40,320.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General	\$0.00
		ESG	\$0.00
		HOME	\$0.00
		Other Funding	\$0.00
		Total	\$40,320.00
		*Prior Year Funds N/A	

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient The Women's Home	Project Title Transistional Housing Program
Address 607 Westeimer Houston, TX 77006	Total Project Budget \$143,767.00
Key Contact/ Phone/ E-mail Paula Paust/ 713-328-1955/ ppaust@thewomenshome.org	Location/Target Area/ Precinct 607 Westeimer, Houston, TX 77006 / County wide/

Description

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling and training and substance abuse counseling to 40 unduplicated homeless women struggling with mental illness and/or substance abuse issues annually. The Home's goal is to help its clients become self-sufficient. Last year 87% of the women who stayed at the Home for 6 months or longer left with income and 96% left with permanent housing.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2008-0026	Grant Number B-08-UC-48-0002 2008-0026
HUD Matrix Code 05F	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation
Type of Recipient Non-profit	National Objective LMC	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 40 persons	CDBG Public Service \$54,158.00
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG General \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$54,158.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Jacinto City	Project Title Safe Water Storage
Address 10301 Market Houston, TX 77029	Total Project Budget \$625,000.00
Key Contact/ Phone/ E-mail Jack Maner/ 713-674-8424/ jdmaner@yahoo.com	Location/Target Area/ Precinct 10301 Market, Houston, TX 77029/ Jacinto City/ Precinct Two

Description

This project provides for the construction phase of the structural and electrical renovation of both ground and elevated water storage tanks including interior and exterior coatings, pumps and piping. This will allow for the storage and distribution of safe potable water to all of our 10,031 residents as reported in the 2000 census data.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2008-0027	Grant Number B-08-UC-48-0002; 2008-0027
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 494B Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 10,031 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$555,500.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$555,500.00
Start Date 03/01/2008	Completion Date TBD	
Census Tract/ Block Group 2334 and 2335 / 1 and 2; 1-3	%L/M 59.13%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Cemetery Improvements, Phase II
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$163,620.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct 5434 Oates Road Houston, TX 77054/ County wide/ Precinct Two

Description

This project will provide needed renovations to the Harris County Cemetery. Harris County owns and the Community and Economic Development Department operates the Harris County Cemetery located at 5434 Oates Road in Precinct 2. To date, Harris County has buried 2,688 babies and 5,731 adults at the Harris County Cemetery located at Oates Road. Burial services are provided to unidentified individuals and those determined to be of low-income.

Objective Category Suitable Living Environment

Outcome Category Affordability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 1	Project ID Number 2008-0028	Grant Number B-07-UC-48-0002; 2008-0028
HUD Matrix Code 03	CDBG Regulation Citation 570.201 (c)	Key Map Number Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments	Funding Sources* CDBG Public Service \$0.00 CDBG General \$163,620.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$163,620.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Health & Safety Home Repair Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$240,000.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 6 households will benefit from this project.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

Objective Number Housing # 3	Project ID Number 2008-0029	Grant Number B-07-UC-48-0002; 2008-0029
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 years	Proposed Accomplishments 6 households	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$0.00 CDBG General \$240,000.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$240,000.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Minor Home Repair Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$144,000.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

This project will provide grants for minor repairs (\$10,000 or less) of housing owned by eligible individuals. A total of 10 households will receive assistance from this program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

Objective Number Housing # 3	Project ID Number 2008-0030	Grant Number B-07-UC-48-0002; 2008-0030
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 years	Proposed Accomplishments 10 households	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$144,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$144,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Precinct One	Project Title Inwood Place Water Distribution System, Phase I
Address 7901 El Rio Houston, TX 77054	Total Project Budget \$1,337,274.24
Key Contact/ Phone/ E-mail El Franco Lee/ 713-991-6881/ elfranco_lee@cp1.hctx.net	Location/Target Area/ Precinct 7901 El Rio, Houston, TX 77054 / East Aldine/ Precinct One

Description

Inwood Place subdivision suffers from a lack of public water service and residents rely on shallow water wells for potable water. Recently the TCEQ determined that the area's groundwater may also be at risk of contamination due to discharge from a manufacturing company near the community. This project seeks to install a public water distribution system to provide safe potable water to approximately 1,499 persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2008-0031	Grant Number B-08-UC-48-0002; 2008-0031
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414Q Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 1,499 persons	Funding Sources*
Start Date 03/01/2008	Completion Date TBD	CDBG Public Service \$0.00 CDBG General \$1,146,606.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$1,146,606.00
Census Tract/ Block Group 2317 / 2	%L/M 76.92%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Precinct Two Parks Department	Project Title James Driver Park Expansion
Address 16003 Lorenzo Channelview, TX 77530	Total Project Budget \$530,000.00
Key Contact/ Phone/ E-mail Gilbert Smith/ 281-457-0694/ gilbert.smith@pct2.hctx.net	Location/Target Area/ Precinct 10918 1/2 Bentley Houston, TX 77093/ Greenwood Heights/ Precinct Two

Description

This project is a request for a complete set of design documents for park development of 14.27 acres. Design elements include paving, site work, utilities, a restroom/concession building, sports fields and tree planting.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities #4	Project ID Number 2008-0032	Grant Number B-08-UC-48-0002; 2008-0032
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 414P Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 2,389 persons	Funding Sources* CDBG Public Service CDBG General \$535,954.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$535,954.00
Start Date 03/01/2008	Completion Date TBD	
Census Tract/ Block Group 2212 / 2	%L/M 79.02%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Public Health and Environmental Services	Project Title Lead Hazard Control
Address 2225 West Loop South Houston, TX 77027	Total Project Budget \$1,228,581.00
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6000/ hpalacio@hcphe.org	Location/Target Area/ Precinct 2225 West Loop South, Houston, TX 77027/ County wide/ Precinct Four

Description

The Lead Hazard Control Program will provide community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, oversight and lead clearance testing, and abatement project design and construction for 50 households.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Housing # 5	Project ID Number 2008-0033	Grant Number B-08-UC-48-0002; 2008-0033
HUD Matrix Code 14 I	CDBG Regulation Citation 570.202	Key Map Number N/A
Type of Recipient Local government	National Objective LMH	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period N/A	Proposed Accomplishments 50 households	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$600,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$600,000.00
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Public Health and Environmental Services	Project Title Neighborhood Nuisance Abatement
Address 2225 West Loop South Houston, TX 77027	Total Project Budget \$325,293.00
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6000/ hpalacio@hcphe.org	Location/Target Area/ Precinct 2225 West Loop South, Houston, TX 77027/ County wide/ Precinct Three

Description

The Neighborhood Nuisance Abatement program will eliminate 30 dilapidated and unsafe structures in low and moderate income areas in an effort to improve the integrity of Harris County neighborhoods.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Other # 1	Project ID Number 2008-0034	Grant Number B-08-UC-48-0002; 2008-0034
HUD Matrix Code 04	CDBG Regulation Citation 570.201 (d)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective SBS	
Compliance Period N/A	Proposed Accomplishments 30 housing units	Funding Sources* CDBG Public Service \$0.00 CDBG General \$150,000.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$150,000.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Water Control and Improvement District #21	Project Title Avenue D Drinking Water Storage Tank Rehabilitation
Address 15808 Avenue C Channelview, TX 77530-3702	Total Project Budget \$346,150.00
Key Contact/ Phone/ E-mail R.L. McCrae/ 281-452-0211/	Location/Target Area/ Precinct 16003 Avenue D, Channelview, TX 77530/ Channelview/ Precinct Two

Description

The project involves the rehabilitation of a 1,000,000 gallon drinking water storage tank. The rehabilitation will consist of replacing the interior coating system, overcoat of the tank exterior, and replacement of the support rafters. The purpose is to maintain the minimum level of drinking water services and storage to water users in the District. The number of unduplicated persons served annually in the HCCEDD service area is 3,092.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2008-0035	Grant Number B-08-UC-48-0002; 2008-0035
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 498C Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 3,092 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$297,950.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$297,950.00
Start Date 03/01/2008	Completion Date TBD	
Census Tract/ Block Group 2526 / 4	%L/M 62.25%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Water Control and Improvement District # 36	Project Title WasteWater Improvement Project for the North Zone of Bandera and Southwest Zone of Barbara Mae Service Area
Address 903 Hollywood Houston, TX 77015	Total Project Budget \$1,266,216.00
Key Contact/ Phone/ E-mail Billie Vasquez/ 713-453-5493/ billiev@harriscountycid36.com	Location/Target Area/ Precinct 903 Hollywood, Houston, TX 77015/ Cloverleaf/ Precinct Two

Description

This project will consist of replacing and rehabilitating portions of the existing gravity wastewater system serving the North Zone of Bandera and the Southwest Zone of Barbara Mae Service areas. Including in this project are the replacement and /or rehabilitation of manholes. This project will serve 5,952 unduplicated persons.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2008-0036	Grant Number B-08-UC-48-0002; 2008-0036
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414V Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 5,952 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$1,126,470.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$1,126,470.00
Start Date 03/01/2008	Completion Date TBD	
Census Tract/ Block Group 2331 / 4, 5, 6	%L/M 70.01%	
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Sunbelt Fresh Water Supply District	Project Title Oakwilde Sanitary Sewer Rehabilitation Package No. 3
Address C/O A&S Engineers, Inc. P.O. Box 271489 Houston, TX 77277	Total Project Budget \$859,000.00
Key Contact/ Phone/ E-mail Marcia Mattern/ 281-931-5197/	Location/Target Area/ Precinct P.O. Box 271489, Houston, TX 77277/ Oakwilde/ Precinct Two

Description

Rehabilitation of sanitary sewer system to reduce inflow/infiltration (I/I) of storm water into the sanitary sewer system. System is over 50 years old. The treatment plant experiences permit violations due to high I/I at heavy rainfall events. Approximately 12,650 LF of sanitary sewer pipe and 15 manholes will be rehabilitated, new manholes constructed and 160 service connections replaced. The reduction of I/I is the equivalent of 160 ESFC that will be available to support currently unserved areas. This project will serve 24,843 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 3	Project ID Number 2008-0037	Grant Number B-08-UC-48-0002; 2008-0037
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414P Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 24,843 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$738,815.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$738,815.00
Start Date 03/01/2008	Completion Date TBD	
Census Tract/ Block Group 2218, 2219, 2221, 2222, 2229 and 2230 / 2; 1-3; 1; 2; 2 and 3; 1 and 2	%L/M 64.03 %	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Catholic Charities of the Archdiocese of Galveston-Houston	Project Title Guadalupe Center Family Assistance Program
Address 2900 Louisiana Street Houston, TX 77006	Total Project Budget \$100,097.00
Key Contact/ Phone/ E-mail Bonna Kol/ 713-874-6749/ bkol@catholiccharities.org	Location/Target Area/ Precinct 326 South Jensen Drive Houston, TX 77003/ County wide/ Precinct Two

Description

Catholic Charities will provide emergency rent/mortgage/utility assistance and case management services and supervision to 28 unduplicated clients (consisting of both single individuals and families). Assistance will be received by persons at imminent risk of losing their housing due to processing of an eviction, vacate notice, foreclosure and/or utility shutoff.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 2	Project ID Number 2008-0038	Grant Number S-08-VC-48-002; 2008-0038
HUD Matrix Code 05Q	CDBG Regulation Citation 570.204	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 28 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$0.00
		ESG \$36,777.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$36,777.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Catholic Charities of the Archdiocese of Galveston-Houston	Project Title Villa Guadalupe Transitional Housing Program
Address 2900 Louisiana Street Houston, TX 77006	Total Project Budget \$51,044.00
Key Contact/ Phone/ E-mail Bonna Kol/ 713-874-6749/ bkol@catholiccharities.org	Location/Target Area/ Precinct 326 South Jensen Drive Houston, TX 77003/ County wide/ Precinct Two

Description

Catholic Charities will provide stabilization services to 23 unduplicated women and the children in their care for periods of up to 90 days. Stabilization services will consist of intensive case management, including the provision of service planning, housing, food, mainstream benefit referral and assistance, transportation, basic life skills groups, and counseling. Stabilization services will allow clients to successfully complete the longer-term transitional housing program offered by the Villa.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2008-0039	Grant Number S-08-VC-48-002; 2008-0039
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 23 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$23,480.00 HOME \$0.00 Other Funding \$0.00 Total \$23,480.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	
*Prior Year Funds N/A		

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Houston Area Urban League, Inc.	Project Title Emergency Housing Assistance Program
Address 1301 Texas Avenue Houston, TX 77002	Total Project Budget \$132,516.00
Key Contact/ Phone/ E-mail Sylvia Brooks/ 713-393-8700/ sbrooks@haul.org	Location/Target Area/ Precinct 1301 Texas Avenue Houston, TX 77002/ County wide/

Description

HAUL will provide case management, financial counseling and rental, utility or mortgage assistance to 21 unduplicated persons for the purpose of homelessness prevention. Will provide assistance to all eligible areas of Harris County with specific focus on disadvantaged zones areas including Galena Park, Little York, and South Houston.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 2	Project ID Number 2008-0040	Grant Number S-08-VC-48-002; 2008-0040
HUD Matrix Code 05Q	CDBG Regulation Citation 570.204	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 21 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$49,805.00 HOME \$0.00 Other Funding \$0.00 Total \$49,805.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	

*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Houston Area Women's Center	Project Title Essential Services for Homeless Battered Women and Children
Address 1010 Waugh Houston, TX 77019	Total Project Budget \$230,669.00
Key Contact/ Phone/ E-mail Lisa Malosky/ 713-528-6798/ lmalosky@hawc.org	Location/Target Area/ Precinct Undisclosed residential shelter/ County wide/ Precinct One

Description

This project will provide residential service operations to ensure homeless battered women and children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency. This project will provide intake and mentoring to 410 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2008-0041	Grant Number S-08-VC-48-002; 2008-0041
HUD Matrix Code 05G	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 410 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$99,191.00 HOME \$0.00 Other Funding \$0.00 Total \$99,191.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	
*Prior Year Funds N/A		

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient New Horizon Family Center	Project Title Residential Services Grant
Address 313 South Highway 146 Baytown, TX 77520	Total Project Budget \$123,129.00
Key Contact/ Phone/ E-mail Joyce Young/ 281-434-3300/ young@newhorizonfc.org	Location/Target Area/ Precinct 313 South Highway 146, Baytown, TX 77520/ County wide/ Precinct Two

Description

New Horizon Family Center will provide 4,468 days of shelter to 415 unduplicated homeless persons in PY2008.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2008-0042	Grant Number S-08-VC-48-002; 2008-0042
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21(a)(4)
Compliance Period N/A	Proposed Accomplishments 415 persons	Funding Sources*
Start Date 03/01/2008	Completion Date 02/29/2009	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$0.00
		ESG \$50,312.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$50,312.00
		*Prior Year Funds N/A

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Northwest Assistance Ministries	Project Title Shelter and Energy Assistance
Address 15555 Kuykendahl Road Houston, TX 77090	Total Project Budget \$283,333.00
Key Contact/ Phone/ E-mail Carole Little/ 713-885-4577/	Location/Target Area/ Precinct 15555 Kuykendahl Road, Houston, TX 77090/ County wide/ Precinct Four

Description

This project will help 38 families avoid homelessness by providing short-term rental/mortgage assistance to families in danger of eviction due to temporary loss of income. One to three months of utility assistance will also be available to 15 families in danger of eviction to help them get through their financial crisis.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 2	Project ID Number 2008-0043	Grant Number S-08-VC-48-002; 2008-0043
HUD Matrix Code 05Q	CDBG Regulation Citation 570.204	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 38 households	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$55,558.00 HOME \$0.00 Other Funding \$27,442.00 Total \$83,000.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	

*Prior Year Funds 2004, 2006, 2007

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient The Bridge Over Troubled Waters, Inc.	Project Title Harris County ESG Grant
Address P.O. Box 3488 Pasadena, TX 77501	Total Project Budget \$797,296.00
Key Contact/ Phone/ E-mail Deborah Mosley/ 713-472-0753/ dmoseley@tbotw.org	Location/Target Area/ Precinct 1101 Main Street, Pasadena, TX 77506/ County wide/ Precinct One

Description

The Bridge aims to offer women the opportunity to break the cycles of homelessness and violence in their lives, by providing emergency shelter to women and children who are homeless due to domestic violence/sexual abuse. The program's goal is to provide 221 eligible women with 2,683 days of shelter in PY2008.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2008-0044	Grant Number S-08-VC-48-002; 2008-0044
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 221 persons	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$48,300.00 HOME \$0.00 Other Funding \$0.00 Total \$48,300.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	
*Prior Year Funds N/A		

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient City of LaPorte	Project Title Northside Neighborhood Project III
Address 604 W. Fairmont Parkway LaPorte, TX 77571	Total Project Budget \$575,000.00
Key Contact/ Phone/ E-mail John Joerns/ / joernsj@laportetx.gov	Location/Target Area/ Precinct Block 101, Lots 17-24; 501, 505. 509 and 513 N 7th Street LaPorte, TX 77571/ County wide/ Precinct Two

Description

The City of La Porte will continue the efforts of the PY2002 and PY2006 Northside Neighborhood Program I and II accomplishments by adding another four (4) affordable homes benefiting four (4) low to moderate income families and continue the rejuvenation of the Northside Neighborhood. In the previous projects, the City of La Porte has, or is providing, a total of sixteen (16) affordable homes.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of affordable housing units constructed, acquired and/or renovated

Objective Number Housing # 2	Project ID Number 2008-0045	Grant Number M-08-UC-48-0215; 2008-0045
HUD Matrix Code 12	CDBG Regulation Citation 570.201 (m)	Key Map Number 540X Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMH	
Compliance Period N/A	Proposed Accomplishments 4 households	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$460,000.00 Other Funding \$0.00 Total \$460,000.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M N/A	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$620,388.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

Downpayment assistance program serves as the County's primary downpayment, closing cost, and mortgage assistance program. This program provides downpayment assistance in the amount of \$14,200 for new homes and \$9,500 for existing homes to 150 eligible low-income homebuyers.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number 2008-0046	Grant Number M-07-UC-48-0215; 2008-0046
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 years	Proposed Accomplishments 150 households	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$432,745.00 Other Funding \$63,565.00 Total \$496,310.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Program Year 2008**

Recipient Harris County Community and Economic Development Department	Project Title ADDI Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$27,174.00
Key Contact/ Phone/ E-mail Lisa Crain/ 713-578-2066/ lisa_crain@hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County wide/ Precinct One

Description

Downpayment assistance program serves as the County's primary downpayment, closing cost, and mortgage assistance program. ADDI funds have a limit of \$10,000 or 6% or the purchase price of the home, whichever is greater. HCCEDD's DAP program will combine ADDI funds with either HOME, CDBG, or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of households assisted

Direct Financial Assistance to Homebuyers

•First-time homebuyers: Y/N

•Coming from subsidized housing: Y/N

•Minority household: Y/N

•Down payment Assistance: Y/N

•Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number 2008-0047	Grant Number M-07-UC-48-0215; 2008-0047
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 years	Proposed Accomplishments 4 households	Funding Sources* CDBG Public Service \$0.00 CDBG General \$0.00 ESG \$0.00 HOME \$27,174.00 Other Funding \$0.00 Total \$27,174.00
Start Date 03/01/2008	Completion Date 02/29/2009	
Census Tract/ Block Group N/A / N/A	%L/M 100%	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A